

**Summary of Requests and Governor's Recommendations for FY2009 Capital Projects**

Prepared - 02/13/2008

Vertical Infrastructure Rankings	Department Name	Dept. Rank	Project	Gov Rec FY2009	FY2009	FY2010	FY2011	FY2012	FY2013	5 Year Totals
1 - Appropriated	Administrative Services	FY09-01	Statewide Major Maintenance	\$ 32,000,000	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000
2 - Appropriated	Administrative Services	FY09-02	Civil Commitment Unit for Sexual Offenders - Cherokee - Renovation of 3 wards	\$ 829,000	\$ 829,000	\$ -	\$ -	\$ -	\$ -	\$ 829,000
2 - Appropriated	Administrative Services	FY09-02	New State Office Building	\$ 20,000,000	\$ 23,300,000	\$ 12,657,100	\$ -	\$ -	\$ -	\$ 35,957,100
<b>Appropriated Total</b>				<b>\$ 52,829,000</b>	<b>\$ 64,129,000</b>	<b>\$ 12,657,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,786,100</b>
1 - Continuing Project	Administrative Services	FY09-05	Capitol Complex Electrical Distribution System Upgrade	\$ 4,470,000	\$ 4,470,000	\$ -	\$ -	\$ -	\$ -	\$ 4,470,000
2 - Continuing Project	Administrative Services	FY09-04	Renovation of 1000 E. Grand for Asbestos Abatement	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
3 - Continuing Project	Administrative Services	FY09-07	Complex Pedestrian/Utility Tunnel Repairs	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ -	\$ 21,236,800
4 - Continuing Project	Administrative Services	FY09-08	Capitol Interior and Exterior	\$ 6,900,000	\$ 6,200,000	\$ -	\$ -	\$ -	\$ -	\$ 6,200,000
5 - Continuing Project	Administrative Services	FY09-11	Hoover Building HVAC Improvements	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 - Continuing Project	Administrative Services	FY09-18	Central Energy Plant & Facilities Management Center Addition	\$ 623,000	\$ 623,000	\$ 425,000	\$ 545,000	\$ 316,000	\$ -	\$ 1,909,000
7 - Continuing Project	Administrative Services	FY09-14	West Capitol Terrace Phase 3	\$ -	\$ 1,050,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,050,000
<b>Continuing Project Total</b>				<b>\$ 18,802,200</b>	<b>\$ 29,652,200</b>	<b>\$ 6,734,200</b>	<b>\$ 5,854,200</b>	<b>\$ 5,625,200</b>	<b>\$ -</b>	<b>\$ 47,865,800</b>
1 - Health, Safety, Welfare	Administrative Services	FY09-03	Statewide Routine Maintenance	\$ 3,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
2 - Health, Safety, Welfare	Administrative Services	FY09-17	Statewide Demolition Funding	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 4,000,000
3 - Health, Safety, Welfare	Human Services	FY09-02	Cherokee - Put sprinkler system throughout main building	\$ -	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 800,000
4 - Health, Safety, Welfare	Human Services	FY09-05	Cherokee - Replace Doors/DoorLooks	\$ -	\$ 303,000	\$ -	\$ -	\$ -	\$ -	\$ 303,000
5 - Health, Safety, Welfare	Administrative Services	FY09-06	Fire Protection for Facilities Management Center and Central Energy Plant	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
6 - Health, Safety, Welfare	Administrative Services	FY09-10	Planning for the Renovation of Grimes State Office Building	\$ -	\$ 10,600,000	\$ -	\$ -	\$ -	\$ -	\$ 10,600,000
7 - Health, Safety, Welfare	Administrative Services	FY09-09	Hoover Security/Fire Wall Protection	\$ 165,000	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000
8 - Health, Safety, Welfare	Administrative Services	FY09-19	Install Pre-Heat Piping in Lucas Building Air Handlers	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
<b>Health, Safety, Welfare Total</b>				<b>\$ 3,465,000</b>	<b>\$ 34,528,000</b>	<b>\$ 21,160,000</b>	<b>\$ 21,160,000</b>	<b>\$ 21,160,000</b>	<b>\$ 20,160,000</b>	<b>\$ 118,168,000</b>
1 - Scheduled Periodic Maintenance	Human Services	FY09-03	Independence - Replace fire alarm system campus-wide	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
2 - Scheduled Periodic Maintenance	Human Services	FY09-08	Glenwood Resource Center - Building 102 - 2nd and 3rd floor North renovations	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
3 - Scheduled Periodic Maintenance	Terrace Hill	FY09-01	Terrace Hill Major Maintenance	\$ 956,000	\$ 669,000	\$ -	\$ -	\$ -	\$ -	\$ 669,000
4 - Scheduled Periodic Maintenance	Terrace Hill	FY09-02	Historic Restoration and Preservation projects	\$ -	\$ 287,000	\$ -	\$ -	\$ -	\$ -	\$ 287,000
<b>Scheduled Periodic Maintenance Total</b>				<b>\$ 956,000</b>	<b>\$ 1,806,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,806,000</b>
NR - Functional Improvements	Corrections	FY09-01	ISP Restructure and Expand Facilities	\$ 130,677,500	\$ 121,175,000	\$ -	\$ -	\$ -	\$ -	\$ 121,175,000
NR - Functional Improvements	Corrections	FY09-02	Iowa Correctional Institution for Women	\$ 6,797,900	\$ 51,430,000	\$ -	\$ -	\$ -	\$ -	\$ 51,430,000
NR - Functional Improvements	Corrections	FY09-07	Newton Overcrowding Reduction	\$ -	\$ 25,300,000	\$ -	\$ -	\$ -	\$ -	\$ 25,300,000
NR - Functional Improvements	Corrections	FY09-09	North Central Correctional Facility - Kitchen	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
NR - Functional Improvements	Corrections	FY09-10	Mt. Pleasant Correctional Facility - Kitchen <b>(NOTE: Governor's Recommendation includes both NCCF and Mt. Pleasant Kitchens)</b>	\$ 12,500,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
NR - Functional Improvements	Corrections	FY09-11	Mt. Pleasant Correctional Facility - Warehouse	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
NR - Functional Improvements	Human Services	FY09-01	Civil Commitment Unit for Sexual Offenders - Site and program evaluation study	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
NR - Functional Improvements	Human Services	FY09-07	Eldora State Training School - New Vocational Complex	\$ -	\$ 1,112,500	\$ -	\$ -	\$ -	\$ -	\$ 1,112,500
NR - Functional Improvements	ILEA	FY09-01	Complex Update Study	\$ -	NA	\$ -	\$ -	\$ -	\$ -	\$ -
NR - Functional Improvements	IPTV	FY09-02	Generators at IPTV's transmitter sites	\$ -	\$ 1,602,437	\$ -	\$ -	\$ -	\$ -	\$ 1,602,437
NR - Functional Improvements	Public Safety	FY09-01	Replace Post 15 Facility in Des Moines FY2009	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
NR - Functional Improvements	Public Safety	FY09-02	Property/Evidence Rooms in State FY2009	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
<b>Functional Improvements Total</b>				<b>\$ 149,975,400</b>	<b>\$ 215,619,937</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 215,619,937</b>
NR - Operational	Administrative Services	FY09-16	Capitol Complex Alternative Energy Systems	\$ 200,000	\$ 200,000	\$ 80,000	\$ 3,000,000	\$ -	\$ -	\$ 3,280,000
NR - Operational	Administrative Services	FY09-21	East Capitol Parking Lot 13 Restoration	\$ -	\$ 3,070,000	\$ -	\$ -	\$ -	\$ -	\$ 3,070,000
NR - Operational	Corrections	FY09-08	Security Audits-Institutions - Institutional Perimeter Upgrade	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 8,000,000
NR - Operational	Human Services	FY09-04	Independence - Alternative fuel-source boiler	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
NR - Operational	Human Services	FY09-06	Toledo - Storage Building	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
<b>Operational Total</b>				<b>\$ 200,000</b>	<b>\$ 7,220,000</b>	<b>\$ 2,080,000</b>	<b>\$ 5,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 16,300,000</b>
NR - Out Year Request	Administrative Services	FY10-01	Statewide Major Maintenance	\$ -	\$ -	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 160,000,000
NR - Out Year Request	Human Services	FY10-01	Civil Commitment Unit for Sexual Offenders - Cherokee - Renovation of 3 wards	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 800,000
NR - Out Year Request	Human Services	FY10-02	Independence MHI - Reynolds Building Tuckpointing	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
NR - Out Year Request	Human Services	FY10-03	Independence MHI - Witte/Infirmary Buildings Tuckpointing	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
NR - Out Year Request	Human Services	FY10-04	Toldeo - Dietary Kitchen Renovation	\$ -	\$ -	\$ 300,000	\$ 250,000	\$ -	\$ -	\$ 550,000
NR - Out Year Request	Human Services	FY10-05	Toledo Iowa Juvenile Home - Tunnel Waterproofing	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 600,000
NR - Out Year Request	Human Services	FY10-06	Eldora State Training School - Kitchen and Vocational Training Complex	\$ -	\$ -	\$ 2,090,000	\$ -	\$ -	\$ -	\$ 2,090,000
NR - Out Year Request	Human Services	FY11-01	Eldora State Training School - Tunnel Repairs and Replacement of Tunnel Sections	\$ -	\$ -	\$ -	\$ 1,578,666	\$ 1,279,766	\$ 1,279,768	\$ 4,138,200
NR - Out Year Request	Human Services	FY11-02	Independence MHI - Reynolds Building Windows	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
NR - Out Year Request	Human Services	FY11-03	Independence MHI - Plumbing Replacement in Infirmary Building	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
NR - Out Year Request	Human Services	FY12-01	Independence MHI - Windows Replacement in Infirmary Building	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
NR - Out Year Request	Human Services	FY12-02	Independence MHI - Plumbing Replacement in Witte Building	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
NR - Out Year Request	Human Services	FY12-03	Toledo Iowa Juvenile Home - Dugan Cottage Replacement	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 900,000	\$ 2,500,000

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NR - Out Year Request	Human Services	FY13-01	Independence MHI - Stewart Hall and Other Out Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
NR - Out Year Request	Human Services	FY13-02	Independence MHI - Plumbing Replacement in Reynolds Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
NR - Out Year Request	Human Services	FY13-03	Toledo Iowa Juvenile Home - Tennis Court and Parking Lot Resurfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ 345,000
NR - Out Year Request	Public Safety	FY10-01	Replace Post 14 Facility in Ottumwa FY2010	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 2,600,000
NR - Out Year Request	Public Safety	FY11-01	Replace Post 5 Facility in Cherokee FY2011	\$ -	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000
NR - Out Year Request	Public Safety	FY12-01	Replace Post 10 Facility in Oelwein FY2012	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ -	\$ 2,600,000
<b>Out Year Request Total</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,490,000</b>	<b>\$ 47,928,666</b>	<b>\$ 47,429,766</b>	<b>\$ 44,574,768</b>	<b>\$ 186,423,200</b>
NR - Other Major Maintenance	Corrections	FY09-12	System Wide Institutional Major Maintenance	\$ -	\$ 36,440,000	\$ -	\$ -	\$ -	\$ -	\$ 36,440,000
<b>Other Major Maintenance Total</b>				<b>\$ -</b>	<b>\$ 36,440,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,440,000</b>
NR - Review by Others	Administrative Services	FY09-12	Capitol Complex Relocation & Leasing Expenses	\$ -	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ -	\$ 7,298,000
NR - Review by Others	Administrative Services	FY09-13	Capitol Complex Property Acquisition	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 4,000,000
NR - Review by Others	Administrative Services	FY09-15	Capitol Complex Master Plan Update	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
NR - Review by Others	Administrative Services	FY09-20	Capitol Complex Replace Court Ave Bridge	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
NR - Review by Others	Corrections	FY09-03	CBC Bed Expansions Des Moines	\$ 16,000,000	\$ 21,000,000	\$ -	\$ -	\$ -	\$ -	\$ 21,000,000
NR - Review by Others	Corrections	FY09-04	CBC Bed Expansions Ottumwa	\$ 5,833,333	\$ 6,833,333	\$ -	\$ -	\$ -	\$ -	\$ 6,833,333
NR - Review by Others	Corrections	FY09-05	CBC Bed Expansions Sioux City	\$ 5,833,333	\$ 6,833,333	\$ -	\$ -	\$ -	\$ -	\$ 6,833,333
NR - Review by Others	Corrections	FY09-06	CBC Bed Expansions Waterloo	\$ 5,833,333	\$ 6,833,333	\$ -	\$ -	\$ -	\$ -	\$ 6,833,333
NR - Review by Others	Cultural Affairs	FY09-01	Kimball Organ Repair (Appropriation #059J)	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
NR - Review by Others	Cultural Affairs	FY09-02	Great Places Infrastructure Grants	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
NR - Review by Others	Cultural Affairs	FY09-03	Battle Flags	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000
NR - Review by Others	Cultural Affairs	FY09-04	Historic Sites Preservation	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
NR - Review by Others	Cultural Affairs	FY09-05	East Wing Technology	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
NR - Review by Others	IPTV	FY09-01	Digital Conversion of K54AF Keosauqua Translator to K24AF	\$ -	\$ 701,500	\$ -	\$ -	\$ -	\$ -	\$ 701,500
<b>Review by Others Total</b>				<b>\$ 36,749,999</b>	<b>\$ 55,700,999</b>	<b>\$ 2,824,500</b>	<b>\$ 2,824,500</b>	<b>\$ 2,824,500</b>	<b>\$ -</b>	<b>\$ 64,174,499</b>
Additional Gov Rec	Administrative Services		Mercy Capitol Acquisition	\$ 3,400,000						
Additional Gov Rec	Veterans Affairs		Veterans Home Infrastructure Improvements and Construction	\$ 20,555,329						
Additional Gov Rec	Corrections		DOC A&E Funding	\$ 1,000,000						
Additional Gov Rec	Corrections		DOC Project Manager	\$ 500,000						
Additional Gov Rec	Corrections		DOC Community Treatment Resource Center	\$ 10,000,000						
<b>Additional Gov Rec Total</b>				<b>\$ 35,455,329</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grand Total for Listed Projects</b>				<b>\$ 298,432,928</b>	<b>\$ 445,096,136</b>	<b>\$ 91,945,800</b>	<b>\$ 82,767,366</b>	<b>\$ 79,039,466</b>	<b>\$ 64,734,768</b>	<b>\$ 763,583,536</b>

NOTE: This report has been prepared by Vertical Infrastructure staff and is not intended to represent all of the Governor's Recommendations. Please contact Dean Ibsen at (515) 281-6051 to report any discrepancies.

## The Vertical Infrastructure Advisory Committee Ranked the Following Categories of Projects

Appropriated	FY2009 Funding was Previously Appropriated for this Project Category--Funding Should Be Maintained
Continuing Project	Prior Year Funding has been Appropriated for this Project Category and Work is Continuing--Additional Funding Should Be Provided
Health, Safety, Welfare	This Project Category is a Top Priority for the Advisory Committee and New Funding Should Be Appropriated
Scheduled Periodic Maintenance	This Project Category is Essential for the Continued Maintenance of the State's Vertical Infrastructure Assets and New Funding Should Be Appropriated

## Projects Rated "NR" were Not Ranked by the Vertical Infrastructure Advisory Committee

Functional Improvements	This Project Category is Related to Building Functionality Requests That May Be Eligible for Capital Appropriations but the Work is Outside the Scope of the Advisory Committee's Mission
Operational	This Project Category is Related to Building Operations Requests That May Be Eligible for Capital Appropriations but the Work is Outside the Scope of the Advisory Committee's Mission
Out Year Request	This Project Category Represents Requests for FY2010 or Later and May Be Eligible for Capital Appropriations but the Advisory Committee has Ranked Only FY2009 Requests
Other Major Maintenance	This Project Category Represents Major Maintenance Requests that May Be Considered by the Advisory Committee for Future Allocations from the Major Maintenance Appropriation
Review by Others	This Project Category Represents a Variety of Requests That May Be Eligible for Capital Appropriations but the Work is Outside the Scope of the Advisory Committee's Mission